

# NEW MOMS

Annual Report 2017

New Moms is strengthening families and exponentially impacting communities throughout Chicagoland.

Young moms are becoming strong leaders of their families, fostering growth and development in their children, and pursuing personal and professional goals that create lasting transformation.

Through our unique, comprehensive model of services and expanded reach, we are offering critical resources around housing, job training, and family support to more young families in both Chicago and the surrounding suburbs.













visit BrightENDEAVORS.org to learn more about New Moms' social enterprise.



"Getting help with my resume and doing mock interviews prepared me to get a job."

"New Moms is the reason I feel successful and strong as a mother. They support me with everything I need! Having my first apartment makes me feel mature and accomplished."

– Natasha

## DONORS

Foundation

We are grateful to our generous donors for their investment in New Moms and the commitment to creating strong families.

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  - Pamela Vernardo
  - Kevin Werner

### IN-KIND

- Apostolic Faith Church
- Bernard Zell Anshe Emet Day School
- Body Gears Physical Therapy
- Bump Club and Beyond
- Calvary Redemption Center
- Chicago Chapter Coalition of Black Trade Unionists
- Chicago Church of Christ
- Chicago Finance Exchange Corporation
- Chicago Women's Fellowship
- **Community Bank** of Oak Park & River Forest
- Community Church of Fish Creek
- Cornerstone Evangelical Free Church
- Democratic Party of Oak Park
- First Baptist Church of Oak Park
- First Congregational Church of Des Plaines
- First Presbyterian Church of River Forest
- First United Church of Oak Park
- Friends Helping Friends

#### Friendship Baptist Church

- Gifts from God Daycare
- Girl Scouts
- Grace Lutheran Church
- Greer Chicago
- Hallett Movers
- Infant, Inc.
- Illinois Currency Exchange Charitable Foundation
- Mennonite Central Committee
- Messiah Lutheran Church
- Oak Park Police
- Old St. Pat's Church
- Pricewaterhouse-Coopers
- PSAV
- Quinn Chapel
- Readers Ignite
- Riveredge Hospital
- Sauganash Community Church
- Share Our Spare
- The Baby Roland Foundation
- Toys for Tots Chicagoland Motorcycle Club
- U.S. Postal Service
- Willow Creek Community Church

## 2016-2017 Highlights

### Our repeat pregnancy rate was just

5.2%



moms served

children served

New Moms offers services at

## locations

in Chicago and Oak Park!

**New Moms Transformation** Center – Chicago, Austin

New Moms Oak Park Center - Oak Park

**Bright Endeavors** - Chicago, Garfield Park

Breaking ground on a new facility this spring! — Oak Park



83% of young moms who received home visiting services for at least 6 months practiced appropriate parenting skills.



of children we serve were

up to date on immunizations at the time of exit.



## 56 young moms

were placed in permanent jobs, an increase of 24% over last year.

We logged 2055+ hours

of volunteer support this year!

Participants earned \$73,758 in wages during Bright Endeavors transitional jobs.



82% of young moms had stable housing when they exited New Moms.

81% of young moms retained

stable housing for 1 year after exit.

46% increase in **Bright Endeavors** sales from 2016!



### *REVENUE*

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REVENUE	
Individuals & Special Events	\$406,687
Foundations & Corporations	\$1,047,133
Government Contracts & Gr	ants <b>\$1,270,783</b>
Sales of Bright Endeavors' Products	\$321,796
Churches	\$56,704
Housing LLC	\$625,980
In-Kind Donations	\$177,629
Aquisition Income	\$124,023
Other Income	\$15,272
Total Revenue	\$4,046,007

## **EXPENSES**

Personnel	\$1,644,726	
Operations	\$510,827	
Facilities	\$154,878	
Cost of Goods for Bright Endeavors	\$162,249	
Participant Expenses	\$161,134	
Housing LLC	\$614,671	
In-Kind Donations	\$144,414	
Total Expenses	\$3,392,899	

\$653,108

\*Surplus reflects 1) income from State funding though cash payments not yet received due to IL state budget impasse; 2) assets from acquisition of another nonprofit, Parenthesis; 3) accrual of multi-year commitments for future programming.



	Housing	28%
	Workforce Development	35%
	Family Supports	31%
	Administration	4%
	Fundraising	3%



## OUR MODEL

Our model is designed to support life transformation. Young mothers and their children can find safe and stable housing, a path to employment, and the tools they need to learn and develop strong parenting skills. This unique, wrap-around approach results in deep and lasting change and interrupts the cycle of poverty for two generations of youth.

